



MINUTES OF THE BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES, STATE OF CALIFORNIA

Violet Varona-Lukens, Executive Officer
Clerk of the Board of Supervisors
383 Kenneth Hahn Hall of Administration
Los Angeles, California 90012

Director of Public Social Services

At its meeting held May 10, 2005, the Board took the following action:

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The following item was called up for consideration:

The Director of Public Social Services' recommendation to approve the consensus recommendations resulting from the Board-directed CalWORKs Funding Recommendations Stakeholders Process in the amount of \$22,402,000, funded exclusively through preserved Net County Cost (NCC) resulting from utilizing Performance Incentives instead of NCC in Fiscal Year 2002-03, to fund juvenile probation services; authorize the Director to execute new contracts, contract amendments, and/or contract renewals with various providers; instruct the Director to utilize any preserved NCC available after Fiscal Year 2005-06 to sustain CalWORKs Homeless Prevention Services, to the extent the services cannot be funded through Single Allocation funds; and request the Los Angeles County Children's Planning Council to prepare a report within six months on the CalWORKs Stakeholders Process since its inception in 2002, including the direct effects of the Process, lessons learned, and potential implications for future collaborative planning.

The following statement was entered into the record for Supervisors Burke and Molina:

"While we support the funding recommendations from the CalWORKs Stakeholders and commend their commitment to this process over the last several years, we believe that two of the programs for which the Stakeholders have not recommended funding in Fiscal Year 2005-06 deserve to be sustained next fiscal year.

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“The Child Care Training Institute (CCTI) was implemented in May 1999 to increase the availability of quality childcare in areas of the County where there is a high concentration of families receiving CalWORKs. Through September 2004, over 21,000 people attended over 740 workshops on a variety of childcare-related subjects. This project had successful outcomes as noted in a recent report. Based on these outcomes, we support continued funding for CCTI in Fiscal Year 2005-06.

“With respect to CalWORKs Coordination Services provided by Los Angeles Unified School District (LAUSD) Adult Schools and Regional Occupational Centers and Programs, an average of 1600 CalWORKs participants have been served monthly since July 2003. These services ensure that participants are enrolled according to their Welfare-to-Work employment plans and that the required paperwork is submitted to GAIN Services Workers and Department of Public Social Services staff. Since the State no longer funds these services directly, we should continue funding these services locally through LAUSD and the Los Angeles County Office of Education during Fiscal Year 2005-06.

“We therefore recommend that the Board take the following actions:

1. Allocate \$550,000 in Performance Incentives Net County Cost (PI-NCC) to sustain the Child Care Training Institute in Fiscal Year 2005-06, and delegate authority to the Director of Public Social Services to extend the current contract with the Los Angeles County Office of Education for the Child Care Training Institute through June 30, 2006;
2. Reduce the amount of PI-NCC for Transitional Subsidized Employment in Fiscal Year 2005-06 by \$550,000, and instruct the Director of Public Social Services to allocate an additional \$550,000 in CalWORKs Single Allocation funds for Transitional Subsidized Employment in Fiscal Year 2005-06 to fully offset this reduction in PI-NCC funding; and

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3. Instruct the Director of Public Social Services to allocate \$2,000,000 CalWORKs Single Allocation funding for Fiscal Year 2005-06 to sustain the contract with the Los Angeles Unified School District (LAUSD) and the Los Angeles County Office of Education for CalWORKs Adult School/Regional Occupational Centers and Programs Coordination Services, and delegate authority to the Director of Public Social Services to extend this contract with LAUSD through June 30, 2006.”

The following statement was entered into the record for Supervisor Knabe:

“The Stakeholders’ recommendations include \$250,000 per year for two years for a contract with the Los Angeles Community College District to institutionalize throughout the County’s community colleges and adult schools the innovative Limited-English Proficient Education and Training programs for which the County has provided seed funding. We need to ensure that the intended results are achieved through the allocation of these funds.

“I therefore recommend that the Board take the following actions:

1. Instruct the Director of Public Social Services to submit a plan to the Board by May 31, 2005 for the utilization of the \$250,000 for Fiscal Year 2005-06, including performance goals, and refrain from executing the contract with Los Angeles Community College District (LACCD) until June 15, 2005, in case any member of the Board has questions or concerns regarding the plan;
2. Hold in abeyance the \$250,000 recommended for Fiscal Year 2006-07; and
3. Instruct the Director of Public Social Services to report to the Board by May 31, 2006 on the results of this effort during Fiscal Year 2005-06 and recommend whether the \$250,000 held in abeyance for Fiscal Year 2006-07 should be allocated to continue this contract with LACCD.”

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After discussion, on motion of Supervisor Burke, seconded by Supervisor Molina, unanimously carried, the Director of Public Social Services' attached recommendations were adopted as amended to:

1. Allocate \$550,000 in Performance Incentives Net County Cost (PI-NCC) to sustain the Child Care Training Institute in Fiscal Year 2005-06, and delegate authority to the Director of Public Social Services to extend the current contract with the Los Angeles County Office of Education for the Child Care Training Institute through June 30, 2006;
2. Reduce the amount of PI-NCC for Transitional Subsidized Employment in Fiscal Year 2005-06 by \$550,000, and instruct the Director of Public Social Services to allocate an additional \$550,000 in CalWORKs Single Allocation funds for Transitional Subsidized Employment in Fiscal Year 2005-06 to fully offset this reduction in PI-NCC funding;
3. Instruct the Director of Public Social Services to allocate \$2,000,000 CalWORKs Single Allocation funding for Fiscal Year 2005-06 to sustain the contract with the Los Angeles Unified School District (LAUSD) and the Los Angeles County Office of Education for CalWORKs Adult School/Regional Occupational Centers and Programs Coordination Services, and delegate authority to the Director of Public Social Services to extend this contract with LAUSD through June 30, 2006;
4. Instruct the Director of Public Social Services to submit a plan to the Board by May 31, 2005 for the utilization of the \$250,000 for Fiscal Year 2005-06, including performance goals, and refrain from executing the contract with Los Angeles Community College District (LACCD) until June 15, 2005, in case any member of the Board has questions or concerns regarding the plan;
5. Hold in abeyance the \$250,000 recommended for Fiscal Year 2006-07; and

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6. Instruct the Director of Public Social Services to report to the Board by May 31, 2006 on the results of this effort during Fiscal Year 2005-06 and recommend whether the \$250,000 held in abeyance for Fiscal Year 2006-07 should be allocated to continue this contract with LACCD.

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Attachment

Copies distributed:

- Each Supervisor
- Chief Administrative Officer
- County Counsel
- Executive Director, Children's Planning Council